

No. 14-27/2009-CW-II (Vol-VI)
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated: 30.12.2014

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.


Subject: Central share of full and final Instalment of grants-in-aid to the Govt of Uttar Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2014-15.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of **Rs.10,00,00,000/- [Rupees Ten Crores only]** as Central share of full and final instalment for grants-in-aid during current financial year 2014-15 under the Centrally Sponsored Scheme, namely, **"Integrated Child Protection Scheme** as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned (Full and Final Instalment)					
		(Amount in Lakh)					
A.	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State Share	NGO Share
i.	State Project Support Unit	0.00	15.25	15.25	11.44	3.81	0.00
ii.	State Child Protection Society	0.00	94.95	94.95	71.21	23.74	0.00
iii.	Districts Child Protection Units in 75 districts	0.00	2,051.96	2,051.96	1,538.97	512.99	0.00
iv.	State Adoption Resource Agency	0.00	8.60	8.60	6.45	2.15	0.00
	Total (A)	0.00	2,170.76	2,170.76	1,628.07	542.69	0.00
B.	Institutional Services						
i.	Govt. run Home Upgradation of 13 existing Homes	240.52	0.00	240.52	180.39	60.13	0.00
ii.	Maintenance of 45 existing Govt. Run Homes (including 19 Units of Special Homes)	0.00	1,655.94	1,655.94	1,241.95	413.99	0.00
iii.	Upgradation and Maintenance of 11 New Govt. Run Homes	213.40	124.45	337.85	253.39	84.46	0.00
iv.	NGO run Homes Upgradation of 19 Existing NGO Run Homes	291.60	0.00	291.60	218.70	43.74	29.16
v.	Maintenance of 19 Existing NGO Run Homes	0.00	411.35	411.35	308.51	61.70	41.14
	Total Maintenance & Upgradation	745.52	2,191.74	2,937.26	2,202.94	664.02	70.30

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(Asstt. Deputy Secretary)
Ministry of Women & Child Dev.
Shastri Bhawan, New Delhi

vii	Construction Govt. run 2 existing Homes (Mau & Bhadohi)	198.70	0.00	198.70	149.03	49.67	0.00
	Govt. run 1 New Homes (Raibaraeli)	99.35	0.00	99.35	74.51	24.84	0.00
	Total Construction	298.05	0.00	298.05	223.54	74.51	0.00
	Total (B)	1,043.57	2,191.74	3,235.31	2,426.48	738.53	70.30
C.	Non-institutional Care						
	5 Govt Run Existing SAAs	0.00	43.72	43.72	32.79	10.93	0.00
i.	9 Govt Run New SAAs (for 4 months)	21.15	37.26	58.41	43.81	14.60	0.00
ii.	5 NGO Run New SAAs	11.75	52.62	64.37	48.28	9.65	6.44
	Total (C)	32.90	133.60	166.50	124.88	35.18	6.44
D.	Care, Support and Rehabilitation Service						
i	11 existing NGO run Open Shelter in Urban and Semi-Urban Areas	0.00	219.91	219.91	197.92	0.00	21.99
ii	19 new NGO run Open Shelter in Urban and Semi-Urban Areas.	95.95	126.62	222.57	200.31	0.00	22.26
	Total (D)	95.95	346.53	442.48	398.23	0.00	44.25
E.	Statutory Support Services						
i.	Child Welfare Committees - 75 CWCs	0.00	776.88	776.88	271.91	504.97	0.00
ii.	Juvenile Justice Boards - 75 JJBs	0.00	586.92	586.92	205.42	381.50	0.00
	Total (E)	0.00	1,363.80	1,363.80	477.33	886.47	0.00
	Grand Total	1,172.42	6,206.43	7,378.85	5,054.99	2,202.87	120.99
	Flexi Fund - 10% of the eligible grant				505.50		
	Less - Unspent amount available with State upto 31.03.2014				1,777.86		
	Less - 1st instalment released during 2014-15				277.35		
	Grant recommended for 2014-15				3,505.28		
	Grant approved by IFD for release for FY 2014-15				100.00		

* General grant-in-aid for innovative projects is included. # Sponsorship and Foster care fund is included.

2. The eligible grant-in aid to Govt. of Uttar Pradesh for the FY 2014-15 comes to Rs. 5054.99 Lakhs. As per the Statement of Expenditure submitted by the State for the FY 2013-14, there was an unspent balance of Rs. 1777.86 Lakhs available with the State Govt, which was revalidated by Integrated Finance Division of this Ministry for utilisation of the fund in the current FY 2014-15. An amount of Rs. 277.35 Lakhs was also released to the Govt. of Uttar Pradesh on ad hoc basis during the FY 2014-15. The eligible Flexi Fund to the State Govt. of Uttar Pradesh comes to Rs. 505.50 Lakhs, which has been reflected in the table above. The Govt. of Uttar Pradesh has requested to release the Flexi Fund. After deduction of unspent balance, amount released to the State Govt. and addition of Flexi Fund, the net payable grant-in-aid as Central Share to the Govt. of Uttar Pradesh comes to Rs. 3505.28 Lakhs (Rupees Thirty Five Crore Five Lakhs and Twenty Eight Thousand only).

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 (Sd/-) K. P. POORJ
 Joint Secretary
 Ministry of Social Justice and Empowerment

3. However, The Internal Finance Division (IFD) of the MWCD concurred-in an amount of **Rs.100.00 Lakhs [Rupees Ten Crores only]** to be released to Govt. of Uttar Pradesh as full and final instalment of grant for the financial year 2014-15. The above mentioned grant is subject to the under mentioned conditions:-

- i) **SPSU:** As approved by PAB recurring grant including salary of 3 staff of SPSU have been provided for full FY 2014-15
- ii) **SCPS:** As approved by PAB Recurring grant including salary of staff from the date of appointment has been provided for full FY **2014-15**. The fund for After Care and Innovative Projects under General Grant-in-aid is also provided.
- iii) **75 DCPUs:** PAB approved recurring grants including salaries of staff in 75 DCPUs i.e. 33 DCPOs salaries on Deputation for complete financial year and for 42 DCPOs and for other staff on contractual basis from Sept. 2014 to March 2015 for 6 months only. However, State has provided the details of appointed staff in 62 DCPUs only. Therefore, calculations have been done accordingly and grant provided for release as per ICPS norms for the FY 2014-15.

PAB also approved the Sponsorship and Foster Care fund as per ICPS norms and it is also provided.

iv) **SARA:** As approved by PAB, recurring grant is provided including salary of staff which was approved from the date of appointment for full FY 2014-15.

v) Under Institutional care, PAB approved:

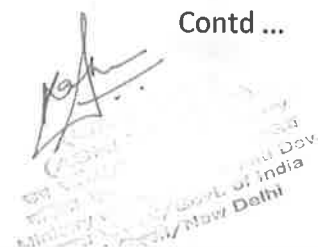
i) **45 Government Run Existing Homes :** As approved by PAB up-gradation grant for 13 existing Homes (5 Children Homes at Varanasi, Balia, Lucknow, Meerut & Gazipur and for 8 Observation Homes at Muradabad (1 for Boys & 1 for Girls), Bareilly, Faizabad, Muzaffarnagar, Varanasi, Hardoi and Meerut) is calculated, as per ICPS norms (**List- A**).

PAB approved construction grant for 6 existing Homes at Varanasi, Mau, Bhadohi, Allahabad, Agra and Meerut, however State has submitted details of PWD estimates for 2 Homes only i.e. at Mau and Bhadohi. Therefore, calculation are done for 2 Homes only. Whenever the State will provide the details of rest 4 Homes, the construction grant will be released accordingly (**List- A**).

As approved by PAB, recurring/maintenance grant is calculated for 45 existing Homes (19 Children Homes 24 Observation Homes, 2 Special Homes) for complete financial year as per actual no. of children and as per ICPS norms. As approved by PAB grant for **19 units for Special need children** is also provided (**List- A**).

11 Govt. run New Proposed Homes: As approved by PAB non-recurring (Up-gradation) grant for 11 new proposed Homes (4 Observation Homes at Raebareilly, Bijnor, Shahjahanpur & Ghaziabad and 7 Children Homes at Varanasi, Kanpur, Faizabad, Gorakhpur, Meerut, Raebareilly & Pilibhit) and recurring grant for 4 months only (Dec'2014 to Mar'2015) is calculated as per ICPS norms (**List- A**).

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Ministry of Social Justice and Empowerment
Government of India
New Delhi

As approved by PAB construction grant for 3 new proposed Govt. run Observation Homes at Raebareli, Bijnor and Shahjahanpur but the State has provided PWD estimates for 1 Home only i.e. for Raebareli and the grant is provided accordingly as per ICPS norms(**List- A**).

ii) Non-Government Run Homes: PAB approved non-recurring grant for up-gradation of facilities and structural changes for existing 19 Homes run by NGO as per ICPS norms and calculations are done accordingly, as per ICPS norms. Recurring/maintenance grant was also approved as per actual no. of children in 19 existing NGO run Homes as per ICPS norms (**List-B**).

iii) Govt. run Existing SAAs: As approved by PAB recurring grants for 5 existing Govt. run SAAs for 12 month at Agra, Lucknow, Mathura, Rampur and Allahabad is provided (**List- C**).

As approved by PAB non-recurring grant for 9 new Govt. run SAAs is provided. PAB also approved recurring grant for 9 new proposed SAAs for 4 months and calculations are done accordingly, as per ICPS norms (**List- C**).

Non-Govt. SAA: PAB approved non-recurring and recurring grant for the new proposed 5 NGO run SAAs at Lakhimpur, Gorakhpur, Chandauli, Kanpur Nagar and Gonda. Accordingly, grant is provided as per ICPS norms. Details of each SAA and no. of children etc. (**List - C**).

iv) Open Shelters: As approved by PAB recurring grant for 11 existing Open Shelters is provided for 12 months as per ICPS norms. PAB also approved, non-recurring and recurring grant for 19 new proposed Open Shelters 4 months as per ICPS norms, accordingly grant is provided as per ICPS norms (**List – D**).

v) CWC: As approved by PAB recurring grant for complete financial year including salary of data entry operators from the date of appointment for 75 CWCs including rent is provided.

vi) JJB : As approved by PAB recurring grant for complete financial year including salary of data entry operators from the date of appointment for 75 JJBs including rent is provided as per ICPS norms.

vii) he Government of Uttar Pradesh shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of above grants and submits the same to the Ministry immediately after the close of current financial year 2014-15.

viii) It is Certified that Rule 209(6) (iii) of GFR, have been kept in view at the time of releasing Grant to the State.

ix) The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, Both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the institution or Organization is called upon to do so.

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GOVERNMENT OF UTTAR PRADESH
DEPARTMENT OF SOCIAL WELFARE
LUCKNOW

- x) It is certified that "Rule 212(5) is not applicable to this grant"
- xi) It is certified that all principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the state Govt.
4. The Above grant-in-aid will be released to the **Government of Uttar Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
5. The Expenditure involved is debitable to Major Head 3601: Grant-in-Aid to State Government; 02 Grant for Centrally Sponsored Plan Scheme; 358- Social Welfare - Child Welfare; 01- Integrated Child protection scheme[ICPS]; 01.00.31-Grant-in-Aid; Demand No. 107, Ministry of Women and Child Development for the year 2014-15 (Plan).
6. This Issues with the **concurrence of IF Division** of this Ministry vide their **Dy. No. JS&FA/1934/ (WCD) dated 29.12.2014.**
7. Entry has been made in the Grant-in-aid Register at **Serial No. 35.**

(Ashi Kapoor)

Deputy Secretary to the Govt. of India

Deputy Secretary
Ministry of Women & Child Development
Govt. of India
New Delhi

Copy forwarded to:-

1. Mrs. Renuka Kumar, Principal Secretary, Deptt. of Mahila Kalyan Govt. of U.P.
2. Sh. Shiva Kant Dwivedi, Special Secretary, Deptt. of Mahila Kalyan Govt. of U.P.
3. Sh. Devendra Nath Verma, Director Deptt. of Mahila Kalyan, Govt. of UP.
4. Sh. Ashok Kumar Misra, CPO, Deptt. of Mahila Kalyan, Govt. of UP.
5. Sh. Sudhir K. Rai, State ICPS Consultant (UNICEF), Deptt. of Mahila Kalyan, Govt. of UP.
6. Reserve bank of India, Nagpur Branch, Nagpur
7. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi
8. The Director of Audit, Central Revenue, IP Estate, New Delhi
9. PS to MWCD.
10. PS to Secretary (WCD)
11. Director NIC for uploading of Ministry's website (ICPS)
12. US (Budget)/DDO (Cash), WCD
13. Guard File/Sanction Folder

Institutional Care –Government run HomeList- A**Summary of Govt. Run Homes 2014-15**

S.No.	Name of Organisation	Type of Homes	Capacity	Actual	
				Girls	Boys
1	Lucknow unit 1	Observation Home	50		50
	Lucknow unit 2	-do-	50		30
2	Meerut unit 1	-do-	50		81
	Meerut unit 2	-do-	50		81
3	Varansi unit 1	-do-	50		50
	Varansi unit 2	-do-	50		47
4	Allahabad	-do-	50		80
5	Muradabad	-do-	50		89
6	Bareilly	-do-	50		101
7	Kanpur nagar	-do-	50		53
8	Agra	-do-	50		111
9	Lalitpur	-do-	50		20
10	Hardoi	-do-	50		56
11	Gorakhpur	-do-	50		107
12	Furrukhabad	-do-	50		35
13	Faizabad	-do-	50		42
14	Mathura	-do-	30		75
15	Muzaffarnagar	-do-	30		20
16	Mau	-do-	30		30
17	Basti	-do-	30		34
18	Gonda	-do-	30		26
19	Chitrakoot	-do-	30		25
20	Mirzapur	-do-	30	11	
21	Sitapur	-do-	30	5	
22	Ghaziabad	-do-	30	4	
23	Barabanki	-do-	30	6	
24	Muradabad	-do-	30	3	
25	Lucknow Unit 1	Children Home	50		50
	Lucknow Unit 2	-do-	50		37
26	Varanasi Unit 1	-do-	50		30
	Varanasi Unit 2	-do-	50		14
27	Kanpur nagar Unit 1	-do-	50		50
	Kanpur nagar Unit 2	-do-	50		15
28	Lalitpur	-do-	50		21
29	Gazipur	-do-	50		21
30	Deoria	-do-	50		17
31	Firozabad	-do-	50		26
32	Shahjhanpur	-do-	50		6
33	Azamgarh	-do-	50		2
34	Meerut	-do-	50		36

35	Lucknow Unit 1	-do-	50	54	
	Lucknow Unit 2	-do-	50	50	
36	Kanpur nagar Unit 1	-do-	50	50	
	Kanpur nagar Unit 2	-do-	50	27	
37	Balia	-do-	50	33	
38	Allahabad	-do-	50	38	
39	Lucknow	Children Home (Infant)	50		54
40	Mathura	-do-	50		25
41	Allahabad	-do-	50		21
42	Rampur	-do-	50		15
43	Agra	-do-	50		12
44	Etawa	Special Home	50		12
45	Barabanki	-do-	30	3	
New Proposed Homes					
1	Raebareli	Observation Home	50		
2	Bijnor	-do-	50		
3	Shahjahanpur	-do-	50		
4	Gaziabad	-do-	50		
5	Pilibhit	Children Home	50		
6	Raebareli	-do-	50		
7	Meerut	-do-	50		
8	Kanpur	-do-	50		
9	Gorakhpur	-do-	50		
10	Faizabad	-do-	50		
11	Varanasi	-do-	50		
	Total			284	1707

Institutional Services Existing Home Run by NGOs

List- B

S.No.	Name and address of the NGOs	Type of Homes	Location	No. of Children
1	Sahid Avantibai Smarak Vidyalay, Kharsulia, Eta	Children Home (boy)	Farrookhabad	7
2	Uma Mahila Uttan Samiti, Misrikh Triith, Sitapur	Children Home (boy)	Sitapur	1
3	Gandhi sewa Niketan, Audyaugik Kshatra-II, Amawan, Raebareli	Children Home(boy)	Raebareli	16
4	Devraj Gramin Gramodyaug Seva Sansthan, Rattuchak, Vaina, Sagarpali, Balia	Children Home(boy)	Balia	4
5	Man Kali Seva Sansthan, Gola Gokarnnath, Lakhimpur Khiri	Children Home(boy)	Lakhimpur Khiri	11
6	Lt. Pn. Girija Prasad Samajik Sewa avm Siksha Sansthan, C/O Dr. R.R. Ojha, Chhapka Block, Chhapka, Robartsganj, Sonbhadra.	Children Home(boy)	Pratapghar	22
7	Lt. Pn. Girija Prasad Samajik Sewa avm Siksha Sansthan, C/O Dr. R.R. Ojha, Chhapka Block, Chhapka, Robartsganj, Sonbhadra.	Children Home(boy)	Sonbhadra	13
8	Maa Vindhvasini Mahila prashikshan avm Samaj seva sansthan, Bhatni, Deoria	Children Home(girl)	Deoria	15
9	Avadh gramini Vikas sansthan, Dhamaur, Sultanpur	Children Home(girl)	Sultanpur	2
10	Gandhi sewa Niketan, Audyaugik Kshatra-II, Amawan, Raebareli	Children Home(girl)	Raebareli	16
11	Lt. Pn. Girija Prasad Samajik Sewa avm Siksha Sansthan,	Children Home(girl)	Pratapghar	6

	C/O Dr. R.R. Ojha , Chhapka Block, Chhapka, Robartsganj, Sonbhadra.			
12	Poorvasi Gramin Utthan Vikas Seva Samiti, Naroiya, Chhanbe, Mirzapur	Children Home(girl)	Sonbhadra	15
13	Uma Mahila Uttan Samiti, Misrikh Trith, Sitapur	Children Home(girl)	Sitapur	1
14	lt. ShivPujan Pathak, U.M. Vidyalay Samiti, Hasnpur, Gazipur.	Children Home(girl)	Gazipur	7
15	Indian Health Orgnaization Welfare Soceity, Suklha Chauraha, Mirzapur.	Children Home(girl)	Mirzapur	7
16	Vinod Poorvanchal khadi Gramodyog Sansthan, Madria Chauraha, Gola Road, Gorkhpur.	Drop-in-Center(boy)	Gorakhpur	3
17	Shrimati Prabhawati Devi Balika Vidyalay samiti, Chaturabhiti, Kotkhas, Gonda	Children Home(girl)	Sidharthnagar	10
18	Bhawani Sewa Sansthan(Lalita Bharti Gramodyag Sansthan), Shitalpurwa, bakshi ka talab, Lucknow.	Children Home(Infant)	Bahraich	8
19	Shanti Devi Memorial Gram Vikas Shiksha Sansthan, Hasanpur, Rawatpur, Kanpur Nagar	Children Home(Infant)	Kanpur Dehat	25
		Total		189

List of Govt. run SAAs

List- C

S.No.	NAME AND ADDRESS OF SAA	CAPACITY	Actual no. of Children (As on 01.04.14)
Existing 5 Govt. SAAs			
1	State Adoption unit, Children Home, Agra	10	Boys & Girls 10
2	State Adoption unit, Children Home, Mathura	10	10
3	State Adoption unit, Children Home, Lucknow	10	10
4	State Adoption unit, Children Home, Rampur	10	10
5	State Adoption unit, Children Home, Allahabad	10	10
New Proposed 9 Govt. SAAs			
1	Varanasi		
2	Kanpur		
3	Faizabad		
4	Gorakhpur		
5	Meerut		
6	Pilibhit		
7	Lucknow Unit 2		
8	Allahabad Unit 2		
9	Agra Unit 2		
New Proposed 5 NGO SAAs			
1	Maa Kali Sewa Sansthan, Near Sri Mandir Lakhimpur Road Gola, Lakhimpur Khiri	10	10
2	Gautam Budha Sewa Samiti, Vill & Post Janso Ki Madai' Maghalsarai. Chandauli.	10	10
3	Shanti Devi Memorial Gram Vikas Shiksha Sansthan, Hasanpur, Rawatpur,	10	10
4	Asian Sahyogi sanstha India, 42-Jail Road, Geeta Vatika, Gorkhpur.	10	10
5	Gramin Vikas Samiti Sahabganj Station Road Near Lohia Dharmshala Gonda.	10	0

List of NGO run Open SheltersList- D

SL. No.	NAME AND ADDRESS OF NGO	LOCATION OF SHELTER	CAPACITY	Actual No. of Children as on 01.04.2014	
				GIRLS	BOYS
1	Gramotthan Jan Sewa Sansthan, 82 B/4, Rasoolabad, Allahabad, U.P.	B-114, Shantipuram Awas Yojana, Fafamau, Allahabad.	25		25
2	Samaj Sewa Sansthan, 414/238, Sarai Mali Khan, Chowk, Lucknow. U.P.	414/238, Sarai Mali Khan, Chowk, Lucknow. U.P.	25		25*
3	Bharat Puria Shiksha Samiti, Sec.-3, Vasundhara, Ghaziabad. U.P.	R-2/1, Rajnagar. Ghaziabad	25		25
4	Yuva Gram Vikas samiti, C-30, Shyam Nagar, Kanpur-13, U.P.	E-150, Shyam nagar, Kanpur nagar, U.P.	25		25
5	Deep Jan Kalyan Samitee, 15 Krishnayan Colony, Delapeer, Bareilly, U.P.	Surya Nagar, Sainik Colony, Pilibhit Bi pass road, Bareilly	25		25
6	Manav Kalyan Sewa Samiti, 26 M.I.G., A.D.A. Colony, Teliyarganj, Allahabad.	79, Pershidh ka Pura, Fafamau. Allahabad.	25		25
7	Purvanchal Gramin Seva Samiti, Fatima Nagar, Padri Bazar, Ghorakhpur, U.P.	Fatima Nagar, Padri Bazar, Ghorakhpur.	25		25
8	Janhit Foundation, 180/7, Shastri Nagar, Near Rangoli Mandap, Meerut. U.P.	Meerut	25		
9	Venus Vikas Sansthan, 31 Gulabwadi, Aliganj, Lucknow	Lucknow	25		
10	Akhil Bhartiya, Azad Sewa Sansthan, Azad Villa, Dalli Ganj, Lucknow	Lucknow	25		
11	New Minerva Shikshan Sansthan, 213/1, Mangal Pandey Nagar, Meerut, U.P.	Meerut	25		

File No. 14-27/2009-CW-II (Vol.-6)
Government of India
Ministry of Women & Child Development

Shastri Bhawan, New Delhi-110 001
Dated : 25th March, 2015

To,
The Pay and Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi,

Subject : Central Share of grant-in-aid for construction 1st instalment as 70% of the eligible Central Share of Govt. run 6 Observation Homes and 4 Children Homes to the State Govt. of Uttar Pradesh under the Scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current FY 2014-15.

Sir,

I am directed to convey the sanction of the President of India to the grant-in-aid of Rs. 5,21,55,000/- (Rupees Five Crore Twenty One Lakhs and Fifty Five Thousand Only) to the State Govt. of Uttar Pradesh as Central share for construction (1st instalment as 70% of the eligible Central Share) for Govt. run 6 Observation Homes at Varanasi, Mau, Meerut, Raibareli, Bijnor & Shahjahanpur, 2 Children Homes at Agra & Bhadohi and 2 Thematic Park at Lucknow & Varanasi under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" during the financial year 2014-15, as per the details given below.

Sl. No.	Component	(Rs. in Lakhs)					
		Grant-in-aid sanctioned (75% of the Central Share) (Amount in Lakhs)					
[A]	Institutional Services	Non-Recurring	Recurring	Total	Central Share	State Share	NGO Share
[i]	Constructions of Government run 6 Observation Homes and 4 Children Homes.	993.50	0.00	993.50	745.12	248.38	0.00
	Amount released as 1st instalment i.e. 70% of eligible grant of Rs.745.12 Lakhs.				521.55		

2. The above mentioned grant is subject to under mentioned conditions:-

- The State Govt. of Uttar Pradesh shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of above grants and submits the same to the Ministry immediately after the close of current financial year 2014-15.
- It is Certified that Rule 209(6) (iii) of GFR, have been kept in view at the time of releasing Grant to the State.
- The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, Both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the institution or Organization is called upon to do so.

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(नवीन यादव) NAVEEN YADAV
अवर सचिव, Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत Govt. of India
नई दिल्ली New Delhi

- iv) It is certified that "Rule 212(5) is not applicable to this grant"
- v) It is certified that all principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the state Govt.
3. The Above grant-in-aid will be released to the State Government of Uttar Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The Expenditure involved is debitible to Major Head 3601: Grant-in-Aid to State Government; 02 Grant for Centrally Sponsored Plan Scheme; 358- Child Welfare; 01-Integrated Child protection scheme[ICPS]; 01.01.35-Grant-in-Aid; Demand No. 107, Ministry of Women and Child Development for the year 2014-15(Plan).
5. This Issues with the concurrence of IF Division of this Ministry vide their Dy.No. JS&FA/2789/ (WCD) dated 24.03.2015.
6. Entry has been made in the Grant-in-aid Register at Serial No. 52.

Yours Faithfully



(Naveen Yadav)

Under Secretary to the Govt. of India
(नवीन यादव/NAVEEN YADAV)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy forwarded to:-

1. Mrs. Renuka Kumar, Principal Secretary, Deptt. of Mahila Kalyan Govt. of U.P.
2. Sh. Shiva Kant Dwivedi, Special Secretary, Deptt. of Mahila Kalyan Govt. of U.P.
3. Sh. Devendra Nath Verma, Director Deptt. of Mahila Kalyan, Govt. of UP.
4. Sh. Ashok Kumar Misra, CPO, Deptt. of Mahila Kalyan, Govt. of UP.
5. Sh. Sudhir K. Rai, State ICPS Consultant (UNICEF), Deptt. of Mahila Kalyan, Govt. of UP.
6. Reserve bank of India, Nagpur Branch, Nagpur
7. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi
8. The Director of Audit, Central Revenue, IP Estate, New Delhi
9. PS to MWCD.
10. PS to Secretary (WCD)
11. Director NIC for uploading of Ministry's website (ICPS)
12. US (Budget)/DDO (Cash), WCD
13. Guard File/Sanction Folder



(Naveen Yadav)

Under Secretary to the Govt. of India

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Ministry of Women & Child Dev.
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नई दिल्ली/New Delhi

No. 14-3/2013-CW-II
Government of India
Ministry of Women and Child Development

Shastry Bhawan, New Delhi – 1,
Dated: 20th June, 2014

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastry Bhawan,
New Delhi.

Subject: Central share of First Instalment of grants-in-aid to the North Eastern States (except Sikkim) under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2014-15.

Sir,


I am directed to convey the sanction of the President of India to the grants-in-aid of **Rs. 6,25,75,000/- [Rupees Six Crores Twenty Five Lakhs and Seventy Five Thousand only]** as Central share of first instalment for grants-in-aid during current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "**Integrated Child Protection Scheme**" to the North Eastern States (except Sikkim) as per details given below:

1	2	3	4
S. No.	Name of the State	Recurring grant released during 2013-14 (Rs. In Lakhs)	Net Grant to be released (Rs. In Lakhs) (25% of Col. 3)
1	Arunachal Pradesh	54.74	13.69
2	Assam	1007.43	251.86
3	Manipur	553.92	138.48
4	Meghalaya	762.45	190.61
5	Tripura	124.42	31.11
Total		2502.96	625.75

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The release of 1st instalment of recurring grant for the financial year 2014-15, for all existing components/projects under ICPS, to all State Governments of North Eastern States (except Sikkim), who have received grants under ICPS in 2013-14 is as per **the directions of Secretary (WCD)**. This release is on ad hoc basis for the financial year 2014-15.
- [ii] The grant being released as 1st Instalment during 2014-15, is 25% of the central share of recurring grant for each component under ICPS as mentioned in the sanction letter issued during 2013-14 to each State Government as mentioned in Para 1 (Table). Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued. For E.g.:- The 25% of recurring grant being released for SPSU should only be utilized for SPSU component and not for any other component.

Contd....


(सुदेश कुमार)
(SUDESH KUMAR)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
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- [iii] The 2nd and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of statement of expenditure by the State for Financial year 2013-14 and the grant being released now as first instalment for 2014-15, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2nd instalment of the current year. The State Governments will maintain separate records of expenditure incurred for implementation of ICPS and furnish Statement of Expenditure for financial year 2013-14 and the 1st Instalment of 2014-15 along with the Implementation Report.
- [iv] The State Governments shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [v] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt.
- [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [vii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt'.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the States would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.JS&FA/449/WCD dated 13.06.2014.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 2.**

Yours faithfully,



(Sudesh Kumar)

Under Secretary to the Government of India

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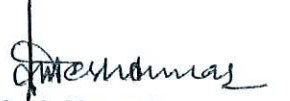
(सुदेश कुमार)

(SUDESH KUMAR)

अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली, New Delhi

Copy forwarded to:

1. The Principal Secretary, dealing with ICPS for the State Governments as listed at para 1 (table) above.
2. The Secretary, Department of Finance, State Governments as listed at para 1 (table) above.
3. The Director, dealing with ICPS for the State Governments as listed at para 1 (table) above.
4. The Accountant Generals, for the State Governments as listed at para 1 (table) above.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to MOS (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (VJ)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
14. Guard file/Section Folder.



(Sudesh Kumar)

Under Secretary to the Government of India

(सुदेश कुमार)

(SUDESH KUMAR)

अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
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